

**BUGETUL LOCAL RECTIFICAT  
IN DATA DE 22.11.2019  
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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	7,025.00	3,364.00	10,389.00		911.00	2,514.00	2,351.00	4,613.00
499002	VENITURI PROPRII	1,020.00	0.00	1,020.00		169.00	278.00	296.00	277.00
000202	I. VENITURI CURENTE	3,106.00	0.00	3,106.00		909.00	887.00	668.00	642.00
000302	A. VENITURI FISCALE	3,057.00	0.00	3,057.00		906.00	868.00	654.00	629.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	746.00	0.00	746.00		122.00	198.00	223.00	203.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	746.00	0.00	746.00		122.00	198.00	223.00	203.00
0402	Cote si sume defalcate din impozitul pe venit	746.00	0.00	746.00		122.00	198.00	223.00	203.00
040201	Cote defalcate din impozitul pe venit	150.00	0.00	150.00		24.00	35.00	51.00	40.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	205.00	0.00	205.00		40.00	59.00	30.00	76.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	391.00	0.00	391.00		58.00	104.00	142.00	87.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	182.00	0.00	182.00		35.00	49.00	49.00	49.00
0702	Impozite si taxe pe proprietate	182.00	0.00	182.00		35.00	49.00	49.00	49.00
070201	Impozit si taxa pe cladiri	33.00	0.00	33.00		5.00	10.00	10.00	8.00
07020101	Impozit pe cladiri de la persoane fizice	33.00	0.00	33.00		5.00	10.00	10.00	8.00
070202	Impozit si taxa pe teren	137.00	0.00	137.00		26.00	36.00	36.00	39.00
07020201	Impozit pe terenuri de la persoane fizice	27.00	0.00	27.00		6.00	6.00	6.00	9.00
07020203	Impozitul pe terenul din extravilan	110.00	0.00	110.00		20.00	30.00	30.00	30.00
070203	Taxe judiciare de timbru si alte taxe de timbru	12.00	0.00	12.00		4.00	3.00	3.00	2.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,123.00	0.00	2,123.00		748.00	619.00	381.00	375.00
1102	Sume defalcate din TVA	2,086.00	0.00	2,086.00		740.00	609.00	372.00	365.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	158.00	0.00	158.00		140.00	9.00	5.00	4.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,928.00	0.00	1,928.00		600.00	600.00	367.00	361.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	37.00	0.00	37.00		8.00	10.00	9.00	10.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
160202	Impozit pe mijloacele de transport	37.00	0.00	37.00		8.00	10.00	9.00	10.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	37.00	0.00	37.00		8.00	10.00	9.00	10.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	6.00	0.00	6.00		1.00	2.00	1.00	2.00
1802	Alte impozite si taxe fiscale	6.00	0.00	6.00		1.00	2.00	1.00	2.00
180250	Alte impozite si taxe	6.00	0.00	6.00		1.00	2.00	1.00	2.00
001202	C. VENITURI NEFISCALE	49.00	0.00	49.00		3.00	19.00	14.00	13.00
001302	C1. VENITURI DIN PROPRIETATE	9.00	0.00	9.00		1.00	3.00	2.00	3.00
3002	Venituri din proprietate	9.00	0.00	9.00		1.00	3.00	2.00	3.00
300205	Venituri din concesiuni si inchirieri	9.00	0.00	9.00		1.00	3.00	2.00	3.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	9.00	0.00	9.00		1.00	3.00	2.00	3.00
001402	C2. VANZARI DE BUNURI SI SERVICII	40.00	0.00	40.00		2.00	16.00	12.00	10.00
3402	Venituri din taxe administrative, eliberari permise	7.00	0.00	7.00		0.00	3.00	2.00	2.00
340202	Taxe extrajudiciare de timbru	7.00	0.00	7.00		0.00	3.00	2.00	2.00
3502	Amenzi, penalitati si confiscari	33.00	0.00	33.00		2.00	13.00	10.00	8.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	33.00	0.00	33.00		2.00	13.00	10.00	8.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	33.00	0.00	33.00		2.00	13.00	10.00	8.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-358.00	0.00	-358.00		-10.00	-106.00	0.00	-242.00
370204	Varsaminte din sectiunea de functionare	358.00	0.00	358.00		10.00	106.00	0.00	242.00
001602	III. OPERATIUNI FINANCIARE	432.00	3,364.00	3,796.00		0.00	0.00	432.00	3,364.00
4002	Incasari din rambursarea împrumuturilor acordate	432.00	3,364.00	3,796.00		0.00	0.00	432.00	3,364.00
400216	Sume primite in cadrul mecanismului decontarii cererilor de plata	432.00	3,364.00	3,796.00		0.00	0.00	432.00	3,364.00
001702	IV. SUBVENTII	1,833.00	0.00	1,833.00		2.00	60.00	1,251.00	520.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,833.00	0.00	1,833.00		2.00	60.00	1,251.00	520.00
4202	Subventii de la bugetul de stat	1,565.00	0.00	1,565.00		2.00	2.00	1,251.00	310.00
001902	A. De capital	11.00	0.00	11.00		0.00	0.00	11.00	0.00
420205	Planuri si regulamente de urbanism	11.00	0.00	11.00		0.00	0.00	11.00	0.00
002002	B. Curente	1,554.00	0.00	1,554.00		2.00	2.00	1,240.00	310.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri	30.00	0.00	30.00		2.00	2.00	26.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	1,524.00	0.00	1,524.00		0.00	0.00	1,214.00	310.00
4302	Subventii de la alte administratii	268.00	0.00	268.00		0.00	58.00	0.00	210.00
430208	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare în situatii de extrema dificultate	200.00	0.00	200.00		0.00	0.00	0.00	200.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	10.00	0.00	10.00		0.00	0.00	0.00	10.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	58.00	0.00	58.00		0.00	58.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	1,654.00	0.00	1,654.00		0.00	1,567.00	0.00	87.00
480202	Fondul Social European (FSE)	1,567.00	0.00	1,567.00		0.00	1,567.00	0.00	0.00
48020203	Prefinantare	1,567.00	0.00	1,567.00		0.00	1,567.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	87.00	0.00	87.00		0.00	0.00	0.00	87.00
48020401	Sume primite in contul platilor efectuate in anul curent	87.00	0.00	87.00		0.00	0.00	0.00	87.00
4902	TOTAL CHELTUIELI	7,842.00	3,364.00	11,206.00	0.00	1,373.00	2,863.00	2,351.00	4,619.00
01	CHELTUIELI CURENTE	5,702.00	3,364.00	9,066.00	0.00	1,363.00	2,452.00	1,281.00	3,970.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,727.00	-3.00	1,724.00	0.00	490.00	452.00	461.00	321.00
1001	Cheltuieli salariale in bani	1,664.60	-1.20	1,663.40	0.00	476.00	440.50	448.50	298.40
100101	Salarii de baza	1,531.40	-0.20	1,531.20	0.00	439.00	396.70	406.40	289.10
100112	Indemnizatii platite unor persoane din afara unitatii	81.00	0.00	81.00	0.00	20.00	25.00	25.00	11.00
100117	Indemnizatii de hrana	52.20	-1.00	51.20	0.00	17.00	18.80	17.10	-1.70
1002	Cheltuieli salariale in natura	22.50	-1.80	20.70	0.00	0.00	0.00	0.00	20.70
100206	Vouchere de vacanta	22.50	-1.80	20.70	0.00	0.00	0.00	0.00	20.70
1003	Contributii	39.90	0.00	39.90	0.00	14.00	11.50	12.50	1.90
100307	Contributia asiguratorie pentru munca	39.90	0.00	39.90	0.00	14.00	11.50	12.50	1.90
20	TITLUL II BUNURI SI SERVICII	853.00	3.00	856.00	0.00	246.00	292.00	103.00	215.00
2001	Bunuri si servicii	550.50	0.20	550.70	0.00	209.00	159.00	73.00	109.70
200101	Furnituri de birou	12.00	0.00	12.00	0.00	2.00	4.00	3.00	3.00
200102	Materiale pentru curatenie	6.50	0.00	6.50	0.00	0.00	3.50	2.50	0.50
200103	Încalzit, Iluminat si forta motrica	180.00	0.50	180.50	0.00	77.00	38.00	38.00	27.50
200105	Carburanti si lubrifianti	91.00	0.00	91.00	0.00	27.00	25.00	27.00	12.00
200106	Piese de schimb	28.00	3.00	31.00	0.00	3.00	1.50	7.50	19.00
200107	Transport	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	13.50	0.00	13.50	0.00	7.00	2.00	3.00	1.50
200109	Materiale si prestari de servicii cu caracter functional	56.00	-0.50	55.50	0.00	29.00	18.00	-8.00	16.50
200130	Alte bunuri si servicii pentru întretinere si functionare	161.50	-2.80	158.70	0.00	64.00	65.00	0.00	29.70
2002	Reparatii curente	154.00	0.00	154.00	0.00	30.00	40.00	10.00	74.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
2005	Bunuri de natura obiectelor de inventar	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00
200530	Alte obiecte de inventar	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00
2006	Daplasari, detasari, transferari	6.50	0.80	7.30	0.00	3.00	1.00	0.00	3.30
200601	Deplasari interne, detasari, transferari	6.50	0.80	7.30	0.00	3.00	1.00	0.00	3.30
2013	Pregatire profesionala	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00
2030	Alte cheltuieli	136.00	0.00	136.00	0.00	4.00	92.00	14.00	26.00
203030	Alte cheltuieli cu bunuri si servicii	136.00	0.00	136.00	0.00	4.00	92.00	14.00	26.00
50	TITLUL V FONDURI DE REZERVA	1.00	0.00	1.00	0.00	2.00	-1.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	1.00	0.00	2.00	-1.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	17.00	0.00	17.00	0.00	0.00	0.00	11.00	6.00
5501	A. Transferuri interne	17.00	0.00	17.00	0.00	0.00	0.00	11.00	6.00
550118	Alte transferuri curente interne	17.00	0.00	17.00	0.00	0.00	0.00	11.00	6.00
57	TITLUL IX ASISTENTA SOCIALA	440.00	0.00	440.00	0.00	163.00	98.00	116.00	63.00
5702	Ajutoare sociale	440.00	0.00	440.00	0.00	163.00	98.00	116.00	63.00
570201	Ajutoare sociale in numerar	413.00	0.00	413.00	0.00	140.00	98.00	116.00	59.00
570203	Tichete de cresa si tichete sociale pentru gradinita	27.00	0.00	27.00	0.00	23.00	0.00	0.00	4.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	2,661.00	3,364.00	6,025.00	0.00	462.00	1,611.00	587.00	3,365.00
5802	Programe din Fondul Social European (FSE)	2,390.00	3,364.00	5,754.00	0.00	346.00	1,611.00	432.00	3,365.00
580202	Finantare externa nerambursabila	2,338.00	3,364.00	5,702.00	0.00	339.00	1,567.00	432.00	3,364.00
580203	Cheltuieli neeligibile	52.00	0.00	52.00	0.00	7.00	44.00	0.00	1.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	271.00	0.00	271.00	0.00	116.00	0.00	155.00	0.00
580401	Finantare nationala	152.00	0.00	152.00	0.00	0.00	0.00	152.00	0.00
580402	Finantare externa nerambursabila	116.00	0.00	116.00	0.00	116.00	0.00	0.00	0.00
580403	Cheltuieli neeligibile	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00
59	TITLUL XI ALTE CHELTUIELI	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00
5901	Burse	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00
70	CHELTUIELI DE CAPITAL	2,145.00	0.00	2,145.00	0.00	10.00	411.00	1,070.00	654.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2,145.00	0.00	2,145.00	0.00	10.00	411.00	1,070.00	654.00
7101	Active fixe	2,145.00	0.00	2,145.00	0.00	10.00	411.00	1,070.00	654.00
710103	Mobilier, aparatura birotica si alte active corporale	9.00	0.00	9.00	0.00	0.00	0.00	0.00	9.00
710130	Alte active fixe (inclusiv reparatii capitale)	2,136.00	0.00	2,136.00	0.00	10.00	411.00	1,070.00	645.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-5.00	0.00	-5.00	0.00	0.00	0.00	0.00	-5.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-5.00	0.00	-5.00	0.00	0.00	0.00	0.00	-5.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-5.00	0.00	-5.00	0.00	0.00	0.00	0.00	-5.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-5.00	0.00	-5.00	0.00	0.00	0.00	0.00	-5.00
5002	Partea I-a Servicii publice generale	3,505.00	3,364.00	6,869.00	0.00	467.00	1,904.00	790.00	3,708.00
5102	Autoritati publice si actiuni externe	3,504.00	3,364.00	6,868.00	0.00	465.00	1,905.00	790.00	3,708.00
01	CHELTUIELI CURENTE	3,308.00	3,364.00	6,672.00	0.00	455.00	1,799.00	714.00	3,704.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,112.00	-3.00	1,109.00	0.00	324.00	270.00	288.00	227.00
1001	Cheltuieli salariale in bani	1,066.00	-1.20	1,064.80	0.00	315.00	264.00	281.00	204.80
100101	Salarii de baza	937.00	-0.20	936.80	0.00	279.00	222.00	240.00	195.80
100112	Indemnizatii platite unor persoane din afara unitatii	81.00	0.00	81.00	0.00	20.00	25.00	25.00	11.00
100117	Indemnizatii de hrana	48.00	-1.00	47.00	0.00	16.00	17.00	16.00	-2.00
1002	Cheltuieli salariale in natura	21.00	-1.80	19.20	0.00	0.00	0.00	0.00	19.20
100206	Vouchere de vacanta	21.00	-1.80	19.20	0.00	0.00	0.00	0.00	19.20
1003	Contributii	25.00	0.00	25.00	0.00	9.00	6.00	7.00	3.00
100307	Contributia asiguratorie pentru munca	25.00	0.00	25.00	0.00	9.00	6.00	7.00	3.00
20	TITLUL II BUNURI SI SERVICII	419.00	3.00	422.00	0.00	88.00	167.00	54.00	113.00
2001	Bunuri si servicii	284.50	0.20	284.70	0.00	85.00	79.00	38.00	82.70
200101	Furnituri de birou	8.00	0.00	8.00	0.00	2.00	2.00	1.00	3.00
200102	Materiale pentru curatenie	1.50	0.00	1.50	0.00	0.00	0.50	0.50	0.50
200103	Încalzit, Iluminat si forta motrica	32.00	0.50	32.50	0.00	7.00	4.00	4.00	17.50
200105	Carburanti si lubrifianti	91.00	0.00	91.00	0.00	27.00	25.00	27.00	12.00
200106	Piese de schimb	28.00	3.00	31.00	0.00	3.00	1.50	7.50	19.00
200108	Posta, telecomunicatii, radio, tv, internet	8.50	0.00	8.50	0.00	3.00	2.00	2.00	1.50
200109	Materiale si prestari de servicii cu caracter functional	47.00	-0.50	46.50	0.00	20.00	18.00	-8.00	16.50
200130	Alte bunuri si servicii pentru întretinere si functionare	68.50	-2.80	65.70	0.00	23.00	26.00	4.00	12.70
2005	Bunuri de natura obiectelor de inventar	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00
200530	Alte obiecte de inventar	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00
2006	Daplasari, detasari, transferari	5.50	0.80	6.30	0.00	3.00	0.00	0.00	3.30
200601	Deplasari interne, detasari, transferari	5.50	0.80	6.30	0.00	3.00	0.00	0.00	3.30
2013	Pregatire profesionala	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00
2030	Alte cheltuieli	123.00	0.00	123.00	0.00	0.00	88.00	10.00	25.00
203030	Alte cheltuieli cu bunuri si servicii	123.00	0.00	123.00	0.00	0.00	88.00	10.00	25.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,777.00	3,364.00	5,141.00	0.00	43.00	1,362.00	372.00	3,364.00
5802	Programe din Fondul Social European (FSE)	1,777.00	3,364.00	5,141.00	0.00	43.00	1,362.00	372.00	3,364.00
580202	Finantare externa nerambursabila	1,739.00	3,364.00	5,103.00	0.00	42.00	1,325.00	372.00	3,364.00
580203	Cheltuieli neeligibile	38.00	0.00	38.00	0.00	1.00	37.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	201.00	0.00	201.00	0.00	10.00	106.00	76.00	9.00
71	TITLUL XIII ACTIVE NEFINANCIARE	201.00	0.00	201.00	0.00	10.00	106.00	76.00	9.00
7101	Active fixe	201.00	0.00	201.00	0.00	10.00	106.00	76.00	9.00
710103	Mobilier, aparatura birotica si alte active corporale	9.00	0.00	9.00	0.00	0.00	0.00	0.00	9.00
710130	Alte active fixe (inclusiv reparatii capitale)	192.00	0.00	192.00	0.00	10.00	106.00	76.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-5.00	0.00	-5.00	0.00	0.00	0.00	0.00	-5.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-5.00	0.00	-5.00	0.00	0.00	0.00	0.00	-5.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-5.00	0.00	-5.00	0.00	0.00	0.00	0.00	-5.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-5.00	0.00	-5.00	0.00	0.00	0.00	0.00	-5.00
510201	Autoritati executive si legislative	3,504.00	3,364.00	6,868.00	0.00	465.00	1,905.00	790.00	3,708.00
51020103	Autoritati executive	3,504.00	3,364.00	6,868.00	0.00	465.00	1,905.00	790.00	3,708.00
5402	Alte servicii publice generale	1.00	0.00	1.00	0.00	2.00	-1.00	0.00	0.00
01	CHELTUIELI CURENTE	1.00	0.00	1.00	0.00	2.00	-1.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	1.00	0.00	1.00	0.00	2.00	-1.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	1.00	0.00	2.00	-1.00	0.00	0.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	1.00	0.00	2.00	-1.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	7.00	0.00	7.00	0.00	2.00	2.00	0.00	3.00
6102	Ordine publica si siguranta nationala	7.00	0.00	7.00	0.00	2.00	2.00	0.00	3.00
01	CHELTUIELI CURENTE	7.00	0.00	7.00	0.00	2.00	2.00	0.00	3.00
20	TITLUL II BUNURI SI SERVICII	7.00	0.00	7.00	0.00	2.00	2.00	0.00	3.00
2001	Bunuri si servicii	7.00	0.00	7.00	0.00	2.00	2.00	0.00	3.00
200130	Alte bunuri si servicii pentru intretinere si functionare	7.00	0.00	7.00	0.00	2.00	2.00	0.00	3.00
610205	Protectie civila si protectia contra incendiilor	7.00	0.00	7.00	0.00	2.00	2.00	0.00	3.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,282.00	0.00	2,282.00	0.00	632.00	878.00	303.00	469.00
6502	Invatamant	542.00	0.00	542.00	0.00	189.00	277.00	71.00	5.00
01	CHELTUIELI CURENTE	542.00	0.00	542.00	0.00	189.00	277.00	71.00	5.00
20	TITLUL II BUNURI SI SERVICII	115.00	0.00	115.00	0.00	79.00	28.00	8.00	0.00
2001	Bunuri si servicii	114.00	0.00	114.00	0.00	79.00	27.00	8.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200101	Furnituri de birou	4.00	0.00	4.00	0.00	0.00	2.00	2.00	0.00
200102	Materiale pentru curatenie	5.00	0.00	5.00	0.00	0.00	3.00	2.00	0.00
200103	Încalzit, Iluminat si forta motrica	44.00	0.00	44.00	0.00	44.00	0.00	0.00	0.00
200107	Transport	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	5.00	0.00	5.00	0.00	4.00	0.00	1.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	9.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	45.00	0.00	45.00	0.00	22.00	20.00	3.00	0.00
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	27.00	0.00	27.00	0.00	23.00	0.00	0.00	4.00
5702	Ajutoare sociale	27.00	0.00	27.00	0.00	23.00	0.00	0.00	4.00
570203	Tichete de cresa si tichete sociale pentru gradinita	27.00	0.00	27.00	0.00	23.00	0.00	0.00	4.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	397.00	0.00	397.00	0.00	87.00	249.00	60.00	1.00
5802	Programe din Fondul Social European (FSE)	397.00	0.00	397.00	0.00	87.00	249.00	60.00	1.00
580202	Finantare externa nerambursabila	387.00	0.00	387.00	0.00	85.00	242.00	60.00	0.00
580203	Cheltuieli neeligibile	10.00	0.00	10.00	0.00	2.00	7.00	0.00	1.00
59	TITLUL XI ALTE CHELTUIELI	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00
5901	Burse	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00
650203	Invatamant prescolar si primar	86.00	0.00	86.00	0.00	86.00	0.00	0.00	0.00
65020302	Invatamant primar	86.00	0.00	86.00	0.00	86.00	0.00	0.00	0.00
650204	Invatamant secundar	429.00	0.00	429.00	0.00	80.00	277.00	71.00	1.00
65020401	Invatamant secundar inferior	429.00	0.00	429.00	0.00	80.00	277.00	71.00	1.00
650250	Alte cheltuieli in domeniul invatamantului	27.00	0.00	27.00	0.00	23.00	0.00	0.00	4.00
6702	Cultura, recreere si religie	765.00	0.00	765.00	0.00	150.00	338.00	-43.00	320.00
01	CHELTUIELI CURENTE	395.00	0.00	395.00	0.00	150.00	38.00	177.00	30.00
10	TITLUL I CHELTUIELI DE PERSONAL	53.00	0.00	53.00	0.00	13.00	17.00	14.00	9.00
1001	Cheltuieli salariale in bani	50.10	0.00	50.10	0.00	12.00	16.50	13.50	8.10
100101	Salarii de baza	45.90	0.00	45.90	0.00	11.00	14.70	12.40	7.80
100117	Indemnizatii de hrana	4.20	0.00	4.20	0.00	1.00	1.80	1.10	0.30
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	0.00	0.00	1.50
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	0.00	0.00	1.50
1003	Contributii	1.40	0.00	1.40	0.00	1.00	0.50	0.50	-0.60
100307	Contributia asiguratorie pentru munca	1.40	0.00	1.40	0.00	1.00	0.50	0.50	-0.60

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
20	TITLUL II BUNURI SI SERVICII	54.00	0.00	54.00	0.00	21.00	21.00	-3.00	15.00
2001	Bunuri si servicii	41.00	0.00	41.00	0.00	17.00	17.00	-7.00	14.00
200130	Alte bunuri si servicii pentru intretinere si functionare	41.00	0.00	41.00	0.00	17.00	17.00	-7.00	14.00
2030	Alte cheltuieli	13.00	0.00	13.00	0.00	4.00	4.00	4.00	1.00
203030	Alte cheltuieli cu bunuri si servicii	13.00	0.00	13.00	0.00	4.00	4.00	4.00	1.00
55	TITLUL VII ALTE TRANSFERURI	17.00	0.00	17.00	0.00	0.00	0.00	11.00	6.00
5501	A. Transferuri interne	17.00	0.00	17.00	0.00	0.00	0.00	11.00	6.00
550118	Alte transferuri curente interne	17.00	0.00	17.00	0.00	0.00	0.00	11.00	6.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	271.00	0.00	271.00	0.00	116.00	0.00	155.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	271.00	0.00	271.00	0.00	116.00	0.00	155.00	0.00
580401	Finantare nationala	152.00	0.00	152.00	0.00	0.00	0.00	152.00	0.00
580402	Finantare externa nerambursabila	116.00	0.00	116.00	0.00	116.00	0.00	0.00	0.00
580403	Cheltuieli neeligibile	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00
70	CHELTUIELI DE CAPITAL	370.00	0.00	370.00	0.00	0.00	300.00	-220.00	290.00
71	TITLUL XIII ACTIVE NEFINANCIARE	370.00	0.00	370.00	0.00	0.00	300.00	-220.00	290.00
7101	Active fixe	370.00	0.00	370.00	0.00	0.00	300.00	-220.00	290.00
710130	Alte active fixe (inclusiv reparatii capitale)	370.00	0.00	370.00	0.00	0.00	300.00	-220.00	290.00
670203	Servicii culturale	151.00	0.00	151.00	0.00	17.00	21.00	18.00	95.00
67020302	Biblioteci publice comunale, orasenesti, municipale	53.00	0.00	53.00	0.00	13.00	17.00	14.00	9.00
67020307	Camine culturale	98.00	0.00	98.00	0.00	4.00	4.00	4.00	86.00
670205	Servicii recreative si sportive	596.00	0.00	596.00	0.00	123.00	312.00	-58.00	219.00
67020501	Sport	596.00	0.00	596.00	0.00	123.00	312.00	-58.00	219.00
670206	Servicii religioase	18.00	0.00	18.00	0.00	10.00	5.00	-3.00	6.00
6802	Asigurari si asistenta sociala	975.00	0.00	975.00	0.00	293.00	263.00	275.00	144.00
01	CHELTUIELI CURENTE	975.00	0.00	975.00	0.00	293.00	263.00	275.00	144.00
10	TITLUL I CHELTUIELI DE PERSONAL	562.00	0.00	562.00	0.00	153.00	165.00	159.00	85.00
1001	Cheltuieli salariale in bani	548.50	0.00	548.50	0.00	149.00	160.00	154.00	85.50
100101	Salarii de baza	548.50	0.00	548.50	0.00	149.00	160.00	154.00	85.50
1003	Contributii	13.50	0.00	13.50	0.00	4.00	5.00	5.00	-0.50
100307	Contributia asiguratorie pentru munca	13.50	0.00	13.50	0.00	4.00	5.00	5.00	-0.50
57	TITLUL IX ASISTENTA SOCIALA	413.00	0.00	413.00	0.00	140.00	98.00	116.00	59.00
5702	Ajutoare sociale	413.00	0.00	413.00	0.00	140.00	98.00	116.00	59.00
570201	Ajutoare sociale in numerar	413.00	0.00	413.00	0.00	140.00	98.00	116.00	59.00



Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
680205	Asistenta sociala in caz de boli si invaliditati	886.00	0.00	886.00	0.00	243.00	255.00	249.00	139.00
68020502	Asistenta sociala in caz de invaliditate	886.00	0.00	886.00	0.00	243.00	255.00	249.00	139.00
680215	Prevenirea excluderii sociale	82.00	0.00	82.00	0.00	50.00	6.00	26.00	0.00
68021501	Ajutor social	82.00	0.00	82.00	0.00	50.00	6.00	26.00	0.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	7.00	0.00	7.00	0.00	0.00	2.00	0.00	5.00
68025050	Alte cheltuieli in domeniul asistentei sociale	7.00	0.00	7.00	0.00	0.00	2.00	0.00	5.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,889.00	0.00	1,889.00	0.00	242.00	39.00	1,248.00	360.00
7002	Locuinte, servicii si dezvoltare publica	1,889.00	0.00	1,889.00	0.00	242.00	39.00	1,248.00	360.00
01	CHELTUIELI CURENTE	320.00	0.00	320.00	0.00	242.00	34.00	34.00	10.00
20	TITLUL II BUNURI SI SERVICII	104.00	0.00	104.00	0.00	26.00	34.00	34.00	10.00
2001	Bunuri si servicii	104.00	0.00	104.00	0.00	26.00	34.00	34.00	10.00
200103	Încalzit, Iluminat si forta motrica	104.00	0.00	104.00	0.00	26.00	34.00	34.00	10.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	216.00	0.00	216.00	0.00	216.00	0.00	0.00	0.00
5802	Programe din Fondul Social European (FSE)	216.00	0.00	216.00	0.00	216.00	0.00	0.00	0.00
580202	Finantare externa nerambursabila	212.00	0.00	212.00	0.00	212.00	0.00	0.00	0.00
580203	Cheltuieli neeligibile	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,569.00	0.00	1,569.00	0.00	0.00	5.00	1,214.00	350.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,569.00	0.00	1,569.00	0.00	0.00	5.00	1,214.00	350.00
7101	Active fixe	1,569.00	0.00	1,569.00	0.00	0.00	5.00	1,214.00	350.00
710130	Alte active fixe (inclusiv reparatii capitale)	1,569.00	0.00	1,569.00	0.00	0.00	5.00	1,214.00	350.00
700205	Alimentare cu apa si amenajari hidrotehnice	1,529.00	0.00	1,529.00	0.00	0.00	5.00	1,214.00	310.00
70020501	Alimentare cu apa	1,529.00	0.00	1,529.00	0.00	0.00	5.00	1,214.00	310.00
700206	Iluminat public si electrificari rurale	144.00	0.00	144.00	0.00	26.00	34.00	34.00	50.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	216.00	0.00	216.00	0.00	216.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	159.00	0.00	159.00	0.00	30.00	40.00	10.00	79.00
8402	Transporturi	159.00	0.00	159.00	0.00	30.00	40.00	10.00	79.00
01	CHELTUIELI CURENTE	154.00	0.00	154.00	0.00	30.00	40.00	10.00	74.00
20	TITLUL II BUNURI SI SERVICII	154.00	0.00	154.00	0.00	30.00	40.00	10.00	74.00
2002	Reparatii curente	154.00	0.00	154.00	0.00	30.00	40.00	10.00	74.00
70	CHELTUIELI DE CAPITAL	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
71	TITLUL XIII ACTIVE NEFINANCIARE	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
7101	Active fixe	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
710130	Alte active fixe (inclusiv reparatii capitale)	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
840203	Transport rutier	159.00	0.00	159.00	0.00	30.00	40.00	10.00	79.00
84020301	Drumuri si poduri	159.00	0.00	159.00	0.00	30.00	40.00	10.00	79.00
9602	Rezerve, Excedent/Deficit	-817.00	0.00	-817.00	0.00	-462.00	-349.00	0.00	-6.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	817.00	0.00	817.00	0.00	462.00	349.00	0.00	6.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	817.00	0.00	817.00	0.00	462.00	349.00	0.00	6.00
	SECTIUNEA DE FUNCTIONARE								
000102	TOTAL VENITURI	3,036.00	0.00	3,036.00		901.00	841.00	694.00	600.00
499002	VENITURI PROPRII	1,020.00	0.00	1,020.00		169.00	278.00	296.00	277.00
000202	I. VENITURI CURENTE	2,748.00	0.00	2,748.00		899.00	781.00	668.00	400.00
000302	A. VENITURI FISCALE	3,057.00	0.00	3,057.00		906.00	868.00	654.00	629.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	746.00	0.00	746.00		122.00	198.00	223.00	203.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	746.00	0.00	746.00		122.00	198.00	223.00	203.00
0402	Cote si sume defalcate din impozitul pe venit	746.00	0.00	746.00		122.00	198.00	223.00	203.00
040201	Cote defalcate din impozitul pe venit	150.00	0.00	150.00		24.00	35.00	51.00	40.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	205.00	0.00	205.00		40.00	59.00	30.00	76.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	391.00	0.00	391.00		58.00	104.00	142.00	87.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	182.00	0.00	182.00		35.00	49.00	49.00	49.00
0702	Impozite si taxe pe proprietate	182.00	0.00	182.00		35.00	49.00	49.00	49.00
070201	Impozit si taxa pe cladiri	33.00	0.00	33.00		5.00	10.00	10.00	8.00
07020101	Impozit pe cladiri de la persoane fizice	33.00	0.00	33.00		5.00	10.00	10.00	8.00
070202	Impozit si taxa pe teren	137.00	0.00	137.00		26.00	36.00	36.00	39.00
07020201	Impozit pe terenuri de la persoane fizice	27.00	0.00	27.00		6.00	6.00	6.00	9.00
07020203	Impozitul pe terenul din extravilan	110.00	0.00	110.00		20.00	30.00	30.00	30.00
070203	Taxe judiciare de timbru si alte taxe de timbru	12.00	0.00	12.00		4.00	3.00	3.00	2.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,123.00	0.00	2,123.00		748.00	619.00	381.00	375.00
1102	Sume defalcate din TVA	2,086.00	0.00	2,086.00		740.00	609.00	372.00	365.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	158.00	0.00	158.00		140.00	9.00	5.00	4.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,928.00	0.00	1,928.00		600.00	600.00	367.00	361.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	37.00	0.00	37.00		8.00	10.00	9.00	10.00
160202	Impozit pe mijloacele de transport	37.00	0.00	37.00		8.00	10.00	9.00	10.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	37.00	0.00	37.00		8.00	10.00	9.00	10.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	6.00	0.00	6.00		1.00	2.00	1.00	2.00
1802	Alte impozite si taxe fiscale	6.00	0.00	6.00		1.00	2.00	1.00	2.00
180250	Alte impozite si taxe	6.00	0.00	6.00		1.00	2.00	1.00	2.00
001202	C. VENITURI NEFISCALE	-309.00	0.00	-309.00		-7.00	-87.00	14.00	-229.00
001302	C1. VENITURI DIN PROPRIETATE	9.00	0.00	9.00		1.00	3.00	2.00	3.00
3002	Venituri din proprietate	9.00	0.00	9.00		1.00	3.00	2.00	3.00
300205	Venituri din concesiuni si inchirieri	9.00	0.00	9.00		1.00	3.00	2.00	3.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	9.00	0.00	9.00		1.00	3.00	2.00	3.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-318.00	0.00	-318.00		-8.00	-90.00	12.00	-232.00
3402	Venituri din taxe administrative, eliberari permise	7.00	0.00	7.00		0.00	3.00	2.00	2.00
340202	Taxe extrajudiciare de timbru	7.00	0.00	7.00		0.00	3.00	2.00	2.00
3502	Amenzi, penalitati si confiscari	33.00	0.00	33.00		2.00	13.00	10.00	8.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	33.00	0.00	33.00		2.00	13.00	10.00	8.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	33.00	0.00	33.00		2.00	13.00	10.00	8.00
3702	Transferuri voluntare, altele decat subventiile	-358.00	0.00	-358.00		-10.00	-106.00	0.00	-242.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-358.00	0.00	-358.00		-10.00	-106.00	0.00	-242.00
001702	IV. SUBVENTII	288.00	0.00	288.00		2.00	60.00	26.00	200.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	288.00	0.00	288.00		2.00	60.00	26.00	200.00
4202	Subventii de la bugetul de stat	30.00	0.00	30.00		2.00	2.00	26.00	0.00
002002	B. Curente	30.00	0.00	30.00		2.00	2.00	26.00	0.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	30.00	0.00	30.00		2.00	2.00	26.00	0.00
4302	Subventii de la alte administratii	258.00	0.00	258.00		0.00	58.00	0.00	200.00
430208	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in situatii de extrema dificultate	200.00	0.00	200.00		0.00	0.00	0.00	200.00
430234	Sume alocate din bugetul ANCPH pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	58.00	0.00	58.00		0.00	58.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
4902	TOTAL CHELTUIELI	3,036.00	0.00	3,036.00	0.00	901.00	841.00	694.00	600.00
01	CHELTUIELI CURENTE	3,041.00	0.00	3,041.00	0.00	901.00	841.00	694.00	605.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,727.00	-3.00	1,724.00	0.00	490.00	452.00	461.00	321.00
1001	Cheltuieli salariale in bani	1,664.60	-1.20	1,663.40	0.00	476.00	440.50	448.50	298.40
100101	Salarii de baza	1,531.40	-0.20	1,531.20	0.00	439.00	396.70	406.40	289.10
100112	Indemnizatii platite unor persoane din afara unitatii	81.00	0.00	81.00	0.00	20.00	25.00	25.00	11.00
100117	Indemnizatii de hrana	52.20	-1.00	51.20	0.00	17.00	18.80	17.10	-1.70
1002	Cheltuieli salariale in natura	22.50	-1.80	20.70	0.00	0.00	0.00	0.00	20.70
100206	Vouchere de vacanta	22.50	-1.80	20.70	0.00	0.00	0.00	0.00	20.70
1003	Contributii	39.90	0.00	39.90	0.00	14.00	11.50	12.50	1.90
100307	Contributia asiguratorie pentru munca	39.90	0.00	39.90	0.00	14.00	11.50	12.50	1.90
20	TITLUL II BUNURI SI SERVICII	853.00	3.00	856.00	0.00	246.00	292.00	103.00	215.00
2001	Bunuri si servicii	550.50	0.20	550.70	0.00	209.00	159.00	73.00	109.70
200101	Furnituri de birou	12.00	0.00	12.00	0.00	2.00	4.00	3.00	3.00
200102	Materiale pentru curatenie	6.50	0.00	6.50	0.00	0.00	3.50	2.50	0.50
200103	Încalzit, Iluminat si forta motrica	180.00	0.50	180.50	0.00	77.00	38.00	38.00	27.50
200105	Carburanti si lubrifianti	91.00	0.00	91.00	0.00	27.00	25.00	27.00	12.00
200106	Piese de schimb	28.00	3.00	31.00	0.00	3.00	1.50	7.50	19.00
200107	Transport	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	13.50	0.00	13.50	0.00	7.00	2.00	3.00	1.50
200109	Materiale si prestari de servicii cu caracter functional	56.00	-0.50	55.50	0.00	29.00	18.00	-8.00	16.50
200130	Alte bunuri si servicii pentru întretinere si functionare	161.50	-2.80	158.70	0.00	64.00	65.00	0.00	29.70
2002	Reparatii curente	154.00	0.00	154.00	0.00	30.00	40.00	10.00	74.00
2005	Bunuri de natura obiectelor de inventar	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00
200530	Alte obiecte de inventar	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00
2006	Daplasari, detasari, transferari	6.50	0.80	7.30	0.00	3.00	1.00	0.00	3.30
200601	Deplasari interne, detasari, transferari	6.50	0.80	7.30	0.00	3.00	1.00	0.00	3.30
2013	Pregatire profesionala	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00
2030	Alte cheltuieli	136.00	0.00	136.00	0.00	4.00	92.00	14.00	26.00
203030	Alte cheltuieli cu bunuri si servicii	136.00	0.00	136.00	0.00	4.00	92.00	14.00	26.00
50	TITLUL V FONDURI DE REZERVA	1.00	0.00	1.00	0.00	2.00	-1.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	1.00	0.00	2.00	-1.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	17.00	0.00	17.00	0.00	0.00	0.00	11.00	6.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
5501	A. Transferuri interne	17.00	0.00	17.00	0.00	0.00	0.00	11.00	6.00
550118	Alte transferuri curente interne	17.00	0.00	17.00	0.00	0.00	0.00	11.00	6.00
57	TITLUL IX ASISTENTA SOCIALA	440.00	0.00	440.00	0.00	163.00	98.00	116.00	63.00
5702	Ajutoare sociale	440.00	0.00	440.00	0.00	163.00	98.00	116.00	63.00
570201	Ajutoare sociale in numerar	413.00	0.00	413.00	0.00	140.00	98.00	116.00	59.00
570203	Tichete de cresa si tichete sociale pentru gradinita	27.00	0.00	27.00	0.00	23.00	0.00	0.00	4.00
59	TITLUL XI ALTE CHELTUIELI	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00
5901	Burse	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-5.00	0.00	-5.00	0.00	0.00	0.00	0.00	-5.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-5.00	0.00	-5.00	0.00	0.00	0.00	0.00	-5.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-5.00	0.00	-5.00	0.00	0.00	0.00	0.00	-5.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-5.00	0.00	-5.00	0.00	0.00	0.00	0.00	-5.00
5002	Partea I-a Servicii publice generale	1,527.00	0.00	1,527.00	0.00	414.00	436.00	342.00	335.00
5102	Autoritati publice si actiuni externe	1,526.00	0.00	1,526.00	0.00	412.00	437.00	342.00	335.00
01	CHELTUIELI CURENTE	1,531.00	0.00	1,531.00	0.00	412.00	437.00	342.00	340.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,112.00	-3.00	1,109.00	0.00	324.00	270.00	288.00	227.00
1001	Cheltuieli salariale in bani	1,066.00	-1.20	1,064.80	0.00	315.00	264.00	281.00	204.80
100101	Salarii de baza	937.00	-0.20	936.80	0.00	279.00	222.00	240.00	195.80
100112	Indemnizatii platite unor persoane din afara unitatii	81.00	0.00	81.00	0.00	20.00	25.00	25.00	11.00
100117	Indemnizatii de hrana	48.00	-1.00	47.00	0.00	16.00	17.00	16.00	-2.00
1002	Cheltuieli salariale in natura	21.00	-1.80	19.20	0.00	0.00	0.00	0.00	19.20
100206	Vouchere de vacanta	21.00	-1.80	19.20	0.00	0.00	0.00	0.00	19.20
1003	Contributii	25.00	0.00	25.00	0.00	9.00	6.00	7.00	3.00
100307	Contributia asiguratorie pentru munca	25.00	0.00	25.00	0.00	9.00	6.00	7.00	3.00
20	TITLUL II BUNURI SI SERVICII	419.00	3.00	422.00	0.00	88.00	167.00	54.00	113.00
2001	Bunuri si servicii	284.50	0.20	284.70	0.00	85.00	79.00	38.00	82.70
200101	Furnituri de birou	8.00	0.00	8.00	0.00	2.00	2.00	1.00	3.00
200102	Materiale pentru curatenie	1.50	0.00	1.50	0.00	0.00	0.50	0.50	0.50
200103	Încalzit, Iluminat si forta motrica	32.00	0.50	32.50	0.00	7.00	4.00	4.00	17.50
200105	Carburanti si lubrifianti	91.00	0.00	91.00	0.00	27.00	25.00	27.00	12.00
200106	Piese de schimb	28.00	3.00	31.00	0.00	3.00	1.50	7.50	19.00
200108	Posta, telecomunicatii, radio, tv, internet	8.50	0.00	8.50	0.00	3.00	2.00	2.00	1.50

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200109	Materiale si prestari de servicii cu caracter functional	47.00	-0.50	46.50	0.00	20.00	18.00	-8.00	16.50
200130	Alte bunuri si servicii pentru intretinere si functionare	68.50	-2.80	65.70	0.00	23.00	26.00	4.00	12.70
2005	Bunuri de natura obiectelor de inventar	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00
200530	Alte obiecte de inventar	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00
2006	Daplasari, detasari, transferari	5.50	0.80	6.30	0.00	3.00	0.00	0.00	3.30
200601	Deplasari interne, detasari, transferari	5.50	0.80	6.30	0.00	3.00	0.00	0.00	3.30
2013	Pregatire profesionala	6.00	0.00	6.00	0.00	0.00	0.00	6.00	0.00
2030	Alte cheltuieli	123.00	0.00	123.00	0.00	0.00	88.00	10.00	25.00
203030	Alte cheltuieli cu bunuri si servicii	123.00	0.00	123.00	0.00	0.00	88.00	10.00	25.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-5.00	0.00	-5.00	0.00	0.00	0.00	0.00	-5.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-5.00	0.00	-5.00	0.00	0.00	0.00	0.00	-5.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-5.00	0.00	-5.00	0.00	0.00	0.00	0.00	-5.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-5.00	0.00	-5.00	0.00	0.00	0.00	0.00	-5.00
510201	Autoritati executive si legislative	1,526.00	0.00	1,526.00	0.00	412.00	437.00	342.00	335.00
51020103	Autoritati executive	1,526.00	0.00	1,526.00	0.00	412.00	437.00	342.00	335.00
5402	Alte servicii publice generale	1.00	0.00	1.00	0.00	2.00	-1.00	0.00	0.00
01	CHELTUIELI CURENTE	1.00	0.00	1.00	0.00	2.00	-1.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	1.00	0.00	1.00	0.00	2.00	-1.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	1.00	0.00	2.00	-1.00	0.00	0.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	1.00	0.00	2.00	-1.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	7.00	0.00	7.00	0.00	2.00	2.00	0.00	3.00
6102	Ordine publica si siguranta nationala	7.00	0.00	7.00	0.00	2.00	2.00	0.00	3.00
01	CHELTUIELI CURENTE	7.00	0.00	7.00	0.00	2.00	2.00	0.00	3.00
20	TITLUL II BUNURI SI SERVICII	7.00	0.00	7.00	0.00	2.00	2.00	0.00	3.00
2001	Bunuri si servicii	7.00	0.00	7.00	0.00	2.00	2.00	0.00	3.00
200130	Alte bunuri si servicii pentru intretinere si functionare	7.00	0.00	7.00	0.00	2.00	2.00	0.00	3.00
610205	Protectie civila si protectia contra incendiilor	7.00	0.00	7.00	0.00	2.00	2.00	0.00	3.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,244.00	0.00	1,244.00	0.00	429.00	329.00	308.00	178.00
6502	Invatamant	145.00	0.00	145.00	0.00	102.00	28.00	11.00	4.00
01	CHELTUIELI CURENTE	145.00	0.00	145.00	0.00	102.00	28.00	11.00	4.00
20	TITLUL II BUNURI SI SERVICII	115.00	0.00	115.00	0.00	79.00	28.00	8.00	0.00
2001	Bunuri si servicii	114.00	0.00	114.00	0.00	79.00	27.00	8.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200101	Furnituri de birou	4.00	0.00	4.00	0.00	0.00	2.00	2.00	0.00
200102	Materiale pentru curatenie	5.00	0.00	5.00	0.00	0.00	3.00	2.00	0.00
200103	Încalzit, Iluminat si forta motrica	44.00	0.00	44.00	0.00	44.00	0.00	0.00	0.00
200107	Transport	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	5.00	0.00	5.00	0.00	4.00	0.00	1.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	9.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	45.00	0.00	45.00	0.00	22.00	20.00	3.00	0.00
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
200601	Depasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	27.00	0.00	27.00	0.00	23.00	0.00	0.00	4.00
5702	Ajutoare sociale	27.00	0.00	27.00	0.00	23.00	0.00	0.00	4.00
570203	Tichete de cresa si tichete sociale pentru gradinita	27.00	0.00	27.00	0.00	23.00	0.00	0.00	4.00
59	TITLUL XI ALTE CHELTUIELI	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00
5901	Burse	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00
650204	Invatamant secundar	118.00	0.00	118.00	0.00	79.00	28.00	11.00	0.00
65020401	Invatamant secundar inferior	118.00	0.00	118.00	0.00	79.00	28.00	11.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	27.00	0.00	27.00	0.00	23.00	0.00	0.00	4.00
6702	Cultura, recreere si religie	124.00	0.00	124.00	0.00	34.00	38.00	22.00	30.00
01	CHELTUIELI CURENTE	124.00	0.00	124.00	0.00	34.00	38.00	22.00	30.00
10	TITLUL I CHELTUIELI DE PERSONAL	53.00	0.00	53.00	0.00	13.00	17.00	14.00	9.00
1001	Cheltuieli salariale in bani	50.10	0.00	50.10	0.00	12.00	16.50	13.50	8.10
100101	Salarii de baza	45.90	0.00	45.90	0.00	11.00	14.70	12.40	7.80
100117	Indemnizatii de hrana	4.20	0.00	4.20	0.00	1.00	1.80	1.10	0.30
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	0.00	0.00	1.50
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	0.00	0.00	1.50
1003	Contributii	1.40	0.00	1.40	0.00	1.00	0.50	0.50	-0.60
100307	Contributia asiguratorie pentru munca	1.40	0.00	1.40	0.00	1.00	0.50	0.50	-0.60
20	TITLUL II BUNURI SI SERVICII	54.00	0.00	54.00	0.00	21.00	21.00	-3.00	15.00
2001	Bunuri si servicii	41.00	0.00	41.00	0.00	17.00	17.00	-7.00	14.00
200130	Alte bunuri si servicii pentru întretinere si functionare	41.00	0.00	41.00	0.00	17.00	17.00	-7.00	14.00
2030	Alte cheltuieli	13.00	0.00	13.00	0.00	4.00	4.00	4.00	1.00
203030	Alte cheltuieli cu bunuri si servicii	13.00	0.00	13.00	0.00	4.00	4.00	4.00	1.00
55	TITLUL VII ALTE TRANSFERURI	17.00	0.00	17.00	0.00	0.00	0.00	11.00	6.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
5501	A. Transferuri interne	17.00	0.00	17.00	0.00	0.00	0.00	11.00	6.00
550118	Alte transferuri curente interne	17.00	0.00	17.00	0.00	0.00	0.00	11.00	6.00
670203	Servicii culturale	66.00	0.00	66.00	0.00	17.00	21.00	18.00	10.00
67020302	Biblioteci publice comunale, orasenesti, municipale	53.00	0.00	53.00	0.00	13.00	17.00	14.00	9.00
67020307	Camine culturale	13.00	0.00	13.00	0.00	4.00	4.00	4.00	1.00
670205	Servicii recreative si sportive	40.00	0.00	40.00	0.00	7.00	12.00	7.00	14.00
67020501	Sport	40.00	0.00	40.00	0.00	7.00	12.00	7.00	14.00
670206	Servicii religioase	18.00	0.00	18.00	0.00	10.00	5.00	-3.00	6.00
6802	Asigurari si asistenta sociala	975.00	0.00	975.00	0.00	293.00	263.00	275.00	144.00
01	CHELTUIELI CURENTE	975.00	0.00	975.00	0.00	293.00	263.00	275.00	144.00
10	TITLUL I CHELTUIELI DE PERSONAL	562.00	0.00	562.00	0.00	153.00	165.00	159.00	85.00
1001	Cheltuieli salariale in bani	548.50	0.00	548.50	0.00	149.00	160.00	154.00	85.50
100101	Salarii de baza	548.50	0.00	548.50	0.00	149.00	160.00	154.00	85.50
1003	Contributii	13.50	0.00	13.50	0.00	4.00	5.00	5.00	-0.50
100307	Contributia asiguratorie pentru munca	13.50	0.00	13.50	0.00	4.00	5.00	5.00	-0.50
57	TITLUL IX ASISTENTA SOCIALA	413.00	0.00	413.00	0.00	140.00	98.00	116.00	59.00
5702	Ajutoare sociale	413.00	0.00	413.00	0.00	140.00	98.00	116.00	59.00
570201	Ajutoare sociale in numerar	413.00	0.00	413.00	0.00	140.00	98.00	116.00	59.00
680205	Asistenta sociala in caz de boli si invaliditati	886.00	0.00	886.00	0.00	243.00	255.00	249.00	139.00
68020502	Asistenta sociala in caz de invaliditate	886.00	0.00	886.00	0.00	243.00	255.00	249.00	139.00
680215	Prevenirea excluderii sociale	82.00	0.00	82.00	0.00	50.00	6.00	26.00	0.00
68021501	Ajutor social	82.00	0.00	82.00	0.00	50.00	6.00	26.00	0.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	7.00	0.00	7.00	0.00	0.00	2.00	0.00	5.00
68025050	Alte cheltuieli in domeniul asistentei sociale	7.00	0.00	7.00	0.00	0.00	2.00	0.00	5.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	104.00	0.00	104.00	0.00	26.00	34.00	34.00	10.00
7002	Locuinte, servicii si dezvoltare publica	104.00	0.00	104.00	0.00	26.00	34.00	34.00	10.00
01	CHELTUIELI CURENTE	104.00	0.00	104.00	0.00	26.00	34.00	34.00	10.00
20	TITLUL II BUNURI SI SERVICII	104.00	0.00	104.00	0.00	26.00	34.00	34.00	10.00
2001	Bunuri si servicii	104.00	0.00	104.00	0.00	26.00	34.00	34.00	10.00
200103	Încalzit, Iluminat si forta motrica	104.00	0.00	104.00	0.00	26.00	34.00	34.00	10.00
700206	Iluminat public si electrificari rurale	104.00	0.00	104.00	0.00	26.00	34.00	34.00	10.00
7902	Partea a V-a Actiuni economice	154.00	0.00	154.00	0.00	30.00	40.00	10.00	74.00
8402	Transporturi	154.00	0.00	154.00	0.00	30.00	40.00	10.00	74.00



Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	CHELTUIELI CURENTE	154.00	0.00	154.00	0.00	30.00	40.00	10.00	74.00
20	TITLUL II BUNURI SI SERVICII	154.00	0.00	154.00	0.00	30.00	40.00	10.00	74.00
2002	Reparatii curente	154.00	0.00	154.00	0.00	30.00	40.00	10.00	74.00
840203	Transport rutier	154.00	0.00	154.00	0.00	30.00	40.00	10.00	74.00
84020301	Drumuri si poduri	154.00	0.00	154.00	0.00	30.00	40.00	10.00	74.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	3,989.00	3,364.00	7,353.00		10.00	1,673.00	1,657.00	4,013.00
000202	I. VENITURI CURENTE	358.00	0.00	358.00		10.00	106.00	0.00	242.00
001202	C. VENITURI NEFISCALE	358.00	0.00	358.00		10.00	106.00	0.00	242.00
001402	C2. VANZARI DE BUNURI SI SERVICII	358.00	0.00	358.00		10.00	106.00	0.00	242.00
3702	Transferuri voluntare, altele decat subventiile	358.00	0.00	358.00		10.00	106.00	0.00	242.00
370204	Varsaminte din sectiunea de functionare	358.00	0.00	358.00		10.00	106.00	0.00	242.00
4002	Incasari din rambursarea împrumuturilor acordate	432.00	3,364.00	3,796.00		0.00	0.00	432.00	3,364.00
400216	Sume primite in cadrul mecanismului decontarii cererilor de plata	432.00	3,364.00	3,796.00		0.00	0.00	432.00	3,364.00
001702	IV. SUBVENTII	1,545.00	0.00	1,545.00		0.00	0.00	1,225.00	320.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,545.00	0.00	1,545.00		0.00	0.00	1,225.00	320.00
4202	Subventii de la bugetul de stat	1,535.00	0.00	1,535.00		0.00	0.00	1,225.00	310.00
001902	A. De capital	11.00	0.00	11.00		0.00	0.00	11.00	0.00
420205	Planuri si regulamente de urbanism	11.00	0.00	11.00		0.00	0.00	11.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	1,524.00	0.00	1,524.00		0.00	0.00	1,214.00	310.00
4302	Subventii de la alte administratii	10.00	0.00	10.00		0.00	0.00	0.00	10.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	10.00	0.00	10.00		0.00	0.00	0.00	10.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	1,654.00	0.00	1,654.00		0.00	1,567.00	0.00	87.00
480202	Fondul Social European (FSE)	1,567.00	0.00	1,567.00		0.00	1,567.00	0.00	0.00
48020203	Prefinantare	1,567.00	0.00	1,567.00		0.00	1,567.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	87.00	0.00	87.00		0.00	0.00	0.00	87.00
48020401	Sume primite in contul platilor efectuate in anul curent	87.00	0.00	87.00		0.00	0.00	0.00	87.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
4902	TOTAL CHELTUIELI	4,806.00	3,364.00	8,170.00	0.00	472.00	2,022.00	1,657.00	4,019.00
01	CHELTUIELI CURENTE	2,661.00	3,364.00	6,025.00	0.00	462.00	1,611.00	587.00	3,365.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	2,661.00	3,364.00	6,025.00	0.00	462.00	1,611.00	587.00	3,365.00
5802	Programe din Fondul Social European (FSE)	2,390.00	3,364.00	5,754.00	0.00	346.00	1,611.00	432.00	3,365.00
580202	Finantare externa nerambursabila	2,338.00	3,364.00	5,702.00	0.00	339.00	1,567.00	432.00	3,364.00
580203	Cheltuieli neeligibile	52.00	0.00	52.00	0.00	7.00	44.00	0.00	1.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	271.00	0.00	271.00	0.00	116.00	0.00	155.00	0.00
580401	Finantare nationala	152.00	0.00	152.00	0.00	0.00	0.00	152.00	0.00
580402	Finantare externa nerambursabila	116.00	0.00	116.00	0.00	116.00	0.00	0.00	0.00
580403	Cheltuieli neeligibile	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00
70	CHELTUIELI DE CAPITAL	2,145.00	0.00	2,145.00	0.00	10.00	411.00	1,070.00	654.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2,145.00	0.00	2,145.00	0.00	10.00	411.00	1,070.00	654.00
7101	Active fixe	2,145.00	0.00	2,145.00	0.00	10.00	411.00	1,070.00	654.00
710103	Mobilier, aparatura birotica si alte active corporale	9.00	0.00	9.00	0.00	0.00	0.00	0.00	9.00
710130	Alte active fixe (inclusiv reparatii capitale)	2,136.00	0.00	2,136.00	0.00	10.00	411.00	1,070.00	645.00
5002	Partea I-a Servicii publice generale	1,978.00	3,364.00	5,342.00	0.00	53.00	1,468.00	448.00	3,373.00
5102	Autoritati publice si actiuni externe	1,978.00	3,364.00	5,342.00	0.00	53.00	1,468.00	448.00	3,373.00
01	CHELTUIELI CURENTE	1,777.00	3,364.00	5,141.00	0.00	43.00	1,362.00	372.00	3,364.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,777.00	3,364.00	5,141.00	0.00	43.00	1,362.00	372.00	3,364.00
5802	Programe din Fondul Social European (FSE)	1,777.00	3,364.00	5,141.00	0.00	43.00	1,362.00	372.00	3,364.00
580202	Finantare externa nerambursabila	1,739.00	3,364.00	5,103.00	0.00	42.00	1,325.00	372.00	3,364.00
580203	Cheltuieli neeligibile	38.00	0.00	38.00	0.00	1.00	37.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	201.00	0.00	201.00	0.00	10.00	106.00	76.00	9.00
71	TITLUL XIII ACTIVE NEFINANCIARE	201.00	0.00	201.00	0.00	10.00	106.00	76.00	9.00
7101	Active fixe	201.00	0.00	201.00	0.00	10.00	106.00	76.00	9.00
710103	Mobilier, aparatura birotica si alte active corporale	9.00	0.00	9.00	0.00	0.00	0.00	0.00	9.00
710130	Alte active fixe (inclusiv reparatii capitale)	192.00	0.00	192.00	0.00	10.00	106.00	76.00	0.00
510201	Autoritati executive si legislative	1,978.00	3,364.00	5,342.00	0.00	53.00	1,468.00	448.00	3,373.00
51020103	Autoritati executive	1,978.00	3,364.00	5,342.00	0.00	53.00	1,468.00	448.00	3,373.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,038.00	0.00	1,038.00	0.00	203.00	549.00	-5.00	291.00
6502	Invatamant	397.00	0.00	397.00	0.00	87.00	249.00	60.00	1.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	CHELTUIELI CURENTE	397.00	0.00	397.00	0.00	87.00	249.00	60.00	1.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	397.00	0.00	397.00	0.00	87.00	249.00	60.00	1.00
5802	Programe din Fondul Social European (FSE)	397.00	0.00	397.00	0.00	87.00	249.00	60.00	1.00
580202	Finantare externa nerambursabila	387.00	0.00	387.00	0.00	85.00	242.00	60.00	0.00
580203	Cheltuieli neeligibile	10.00	0.00	10.00	0.00	2.00	7.00	0.00	1.00
650203	Invatamant prescolar si primar	86.00	0.00	86.00	0.00	86.00	0.00	0.00	0.00
65020302	Invatamant primar	86.00	0.00	86.00	0.00	86.00	0.00	0.00	0.00
650204	Invatamant secundar	311.00	0.00	311.00	0.00	1.00	249.00	60.00	1.00
65020401	Invatamant secundar inferior	311.00	0.00	311.00	0.00	1.00	249.00	60.00	1.00
6702	Cultura, recreere si religie	641.00	0.00	641.00	0.00	116.00	300.00	-65.00	290.00
01	CHELTUIELI CURENTE	271.00	0.00	271.00	0.00	116.00	0.00	155.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	271.00	0.00	271.00	0.00	116.00	0.00	155.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	271.00	0.00	271.00	0.00	116.00	0.00	155.00	0.00
580401	Finantare nationala	152.00	0.00	152.00	0.00	0.00	0.00	152.00	0.00
580402	Finantare externa nerambursabila	116.00	0.00	116.00	0.00	116.00	0.00	0.00	0.00
580403	Cheltuieli neeligibile	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00
70	CHELTUIELI DE CAPITAL	370.00	0.00	370.00	0.00	0.00	300.00	-220.00	290.00
71	TITLUL XIII ACTIVE NEFINANCIARE	370.00	0.00	370.00	0.00	0.00	300.00	-220.00	290.00
7101	Active fixe	370.00	0.00	370.00	0.00	0.00	300.00	-220.00	290.00
710130	Alte active fixe (inclusiv reparatii capitale)	370.00	0.00	370.00	0.00	0.00	300.00	-220.00	290.00
670203	Servicii culturale	85.00	0.00	85.00	0.00	0.00	0.00	0.00	85.00
67020307	Camine culturale	85.00	0.00	85.00	0.00	0.00	0.00	0.00	85.00
670205	Servicii recreative si sportive	556.00	0.00	556.00	0.00	116.00	300.00	-65.00	205.00
67020501	Sport	556.00	0.00	556.00	0.00	116.00	300.00	-65.00	205.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,785.00	0.00	1,785.00	0.00	216.00	5.00	1,214.00	350.00
7002	Locuinte, servicii si dezvoltare publica	1,785.00	0.00	1,785.00	0.00	216.00	5.00	1,214.00	350.00
01	CHELTUIELI CURENTE	216.00	0.00	216.00	0.00	216.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	216.00	0.00	216.00	0.00	216.00	0.00	0.00	0.00
5802	Programe din Fondul Social European (FSE)	216.00	0.00	216.00	0.00	216.00	0.00	0.00	0.00
580202	Finantare externa nerambursabila	212.00	0.00	212.00	0.00	212.00	0.00	0.00	0.00
580203	Cheltuieli neeligibile	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,569.00	0.00	1,569.00	0.00	0.00	5.00	1,214.00	350.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
71	TITLUL XIII ACTIVE NEFINANCIARE	1,569.00	0.00	1,569.00	0.00	0.00	5.00	1,214.00	350.00
7101	Active fixe	1,569.00	0.00	1,569.00	0.00	0.00	5.00	1,214.00	350.00
710130	Alte active fixe (iunclusiv reparatii capitale)	1,569.00	0.00	1,569.00	0.00	0.00	5.00	1,214.00	350.00
700205	Alimentare cu apa si amenajari hidrotehnice	1,529.00	0.00	1,529.00	0.00	0.00	5.00	1,214.00	310.00
70020501	Alimentare cu apa	1,529.00	0.00	1,529.00	0.00	0.00	5.00	1,214.00	310.00
700206	Iluminat public si electrificari rurale	40.00	0.00	40.00	0.00	0.00	0.00	0.00	40.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	216.00	0.00	216.00	0.00	216.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
8402	Transporturi	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
70	CHELTUIELI DE CAPITAL	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
71	TITLUL XIII ACTIVE NEFINANCIARE	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
7101	Active fixe	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
710130	Alte active fixe (iunclusiv reparatii capitale)	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
840203	Transport rutier	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
84020301	Drumuri si poduri	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
9602	Rezerve, Excedent/Deficit	-817.00	0.00	-817.00	0.00	-462.00	-349.00	0.00	-6.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	817.00	0.00	817.00	0.00	462.00	349.00	0.00	6.00
990297	Deficitul sectiunii de dezvoltare	817.00	0.00	817.00	0.00	462.00	349.00	0.00	6.00

**Conducatorul institutiei  
ANUTA LIVIU-LAURENTIU**

**Conducatorul compartimentului  
financiar - contabil  
GRIGORIE ELENA**