

BUGETUL LOCAL
RECTIFICAT IN DATA DE 06.09.2017
Activitati finantate integral din venituri proprii

Formular 11

-mii lei-

Cod	Denumire indicator	Buget 2017					
		Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE						
4910	TOTAL CHELTUIELI	32.00	0.00	32.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	32.00	0.00	32.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	32.00	0.00	32.00	0.00	0.00	0.00
2001	Bunuri si servicii	2.00	0.00	0.00	0.00	2.00	0.00
200106	Piese de schimb	2.00	0.00	0.00	0.00	2.00	0.00
2030	Alte cheltuieli	30.00	0.00	32.00	0.00	-2.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	32.00	0.00	-2.00	0.00
7910	Partea a V-a Actiuni economice	32.00	0.00	32.00	0.00	0.00	0.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	32.00	0.00	32.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	32.00	0.00	32.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	32.00	0.00	32.00	0.00	0.00	0.00
2001	Bunuri si servicii	2.00	0.00	0.00	0.00	2.00	0.00
200106	Piese de schimb	2.00	0.00	0.00	0.00	2.00	0.00
2030	Alte cheltuieli	30.00	0.00	32.00	0.00	-2.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	32.00	0.00	-2.00	0.00
831003	Agricultura	32.00	0.00	32.00	0.00	0.00	0.00
83100330	Alte cheltuieli in domeniul agriculturii	32.00	0.00	32.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	-32.00	0.00	-32.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	32.00	0.00	32.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	32.00	0.00	32.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE						
4910	TOTAL CHELTUIELI	32.00	0.00	32.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	32.00	0.00	32.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	32.00	0.00	32.00	0.00	0.00	0.00
2001	Bunuri si servicii	2.00	0.00	0.00	0.00	2.00	0.00
200106	Piese de schimb	2.00	0.00	0.00	0.00	2.00	0.00
2030	Alte cheltuieli	30.00	0.00	32.00	0.00	-2.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	32.00	0.00	-2.00	0.00
7910	Partea a V-a Actiuni economice	32.00	0.00	32.00	0.00	0.00	0.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	32.00	0.00	32.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	32.00	0.00	32.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	32.00	0.00	32.00	0.00	0.00	0.00
2001	Bunuri si servicii	2.00	0.00	0.00	0.00	2.00	0.00
200106	Piese de schimb	2.00	0.00	0.00	0.00	2.00	0.00
2030	Alte cheltuieli	30.00	0.00	32.00	0.00	-2.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	32.00	0.00	-2.00	0.00
831003	Agricultura	32.00	0.00	32.00	0.00	0.00	0.00
83100330	Alte cheltuieli in domeniul agriculturii	32.00	0.00	32.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	-32.00	0.00	-32.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	32.00	0.00	32.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	32.00	0.00	32.00	0.00	0.00	0.00

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A	B	1=3+4+5+6	2	3	4	5	6
	SECTIUNEA DE DEZVOLTARE						
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
ANUTA LIVIU-LAURENTIU

Conducatorul compartimentului
financiar - contabil
GRIGORIE ELENA